

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Escambia County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$27,625,435**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	94.83 %	95.37 %	20	96.45 %	33	31	
% of Funds Disbursed	91.88 %	84.65 %	6	87.93 %	62	60	
Leveraging Ratio for Rental Activities	1.56	6.6	18	4.73	19	23	
% of Completed Rental Disbursements to All Rental Commitments***	76.07 %	83.89 %	21	83.38 %	18	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.43 %	58.71 %	10	70.15 %	49	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.53 %	74.60 %	12	80.67 %	50	46	
% of 0-30% AMI Renters to All Renters***	52.41 %	37.60 %	8	45.30 %	66	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.89 %	1	95.32 %	100	100	
Overall Ranking:			In State:	12 / 31	Nationally:	34 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,810	\$18,669		\$26,635	166 Units	6.60 %	
Homebuyer Unit	\$7,808	\$18,487		\$14,938	52 Units	2.10 %	
Homeowner-Rehab Unit	\$43,339	\$28,220		\$20,675	367 Units	14.50 %	
TBRA Unit	\$1,166	\$3,621		\$3,216	1,949 Units	76.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escambia County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,967	\$78,249	\$54,175
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.2	69.2	32.2	18.5	Single/Non-Elderly:	29.5	13.5	15.8	23.6
Black/African American:	94.6	25.0	67.6	80.7	Elderly:	14.5	3.8	68.4	4.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	53.0	40.4	8.2	66.4
American Indian/Alaska Native:	0.0	0.0	0.3	0.3	Related/Two Parent:	3.0	34.6	6.8	4.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.8	0.5	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.5					
ETHNICITY:									
Hispanic	0.6	5.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.9	15.4	44.4	25.2	Section 8:	63.3	0.0 [#]		
2 Persons:	12.7	32.7	28.9	29.5	HOME TBRA:	0.6			
3 Persons:	25.9	25.0	14.2	22.1	Other:	0.0			
4 Persons:	24.1	17.3	6.0	14.3	No Assistance:	36.1			
5 Persons:	10.2	5.8	3.8	6.0					
6 Persons:	4.2	1.9	1.6	1.9					
7 Persons:	0.0	0.0	0.8	0.7					
8 or more Persons:	0.0	1.9	0.3	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001				223

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escambia County Consortium

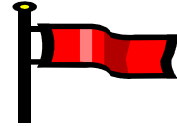
State: FL

Group Rank: 34
 (Percentile)

State Rank: 12 / 31 PJs

Overall Rank: 39
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	76.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	73.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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